

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Bourne  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2008  
**Current Dates:** 09/01/08 - 09/30/08  
**Cumulative Dates:** 01/01/08 - 09/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,455	8,091.57	5	31,341	33,340.92	27	24,743.61	134.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,749.19	0.0%
LI Subtotal	3,455	8,091.57	5	31,341	33,340.92	27	27,492.80	
LI % of Total	1.6%	22.2%	6.1%	4.6%	17.6%	7.1%	18.6%	
Residential New Construction	0	0.00	0	0	0.00	0	14,822.40	0.0%
Energy Star Lighting	33,349	1,148.85	52	271,862	9,492.10	222	0.00	0.0%
Energy Star Appliance	360	200.00	1	3,760	1,210.00	10	0.00	0.0%
Residential Conservation Service	6,865	5,101.22	19	65,240	37,357.02	101	47,317.73	78.9%
Res Subtotal	40,574	6,450.07	72	340,862	48,059.12	333	62,140.13	
Res % of Total	18.9%	17.7%	87.8%	50.3%	25.4%	87.6%	42.0%	
C&I New Construction	0	0.00	0	3,176	3,470.00	1	0.00	0.0%
C&I Large Retrofit	0	65.00	1	0	487.50	1	0.00	0.0%
C&I Small Retrofit	170,912	21,190.56	2	221,799	52,264.58	10	58,432.69	89.4%
C&I Govt Small	0	552.50	1	53,532	38,504.20	5	0.00	0.0%
C&I Govt Large	0	0.00	0	27,360	12,174.09	2	0.00	0.0%
C&I Govt New Construction	0	65.00	1	0	850.20	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	170,912	21,873.06	5	305,867	107,750.57	20	58,432.69	
C&I % of Total	79.5%	60.1%	6.1%	45.1%	57.0%	5.3%	39.5%	
Report Total	214,941	36,414.70	82	678,070	189,150.61	380	148,065.62	
Budget Comparison					122,962.52		148,065.62	83.0%